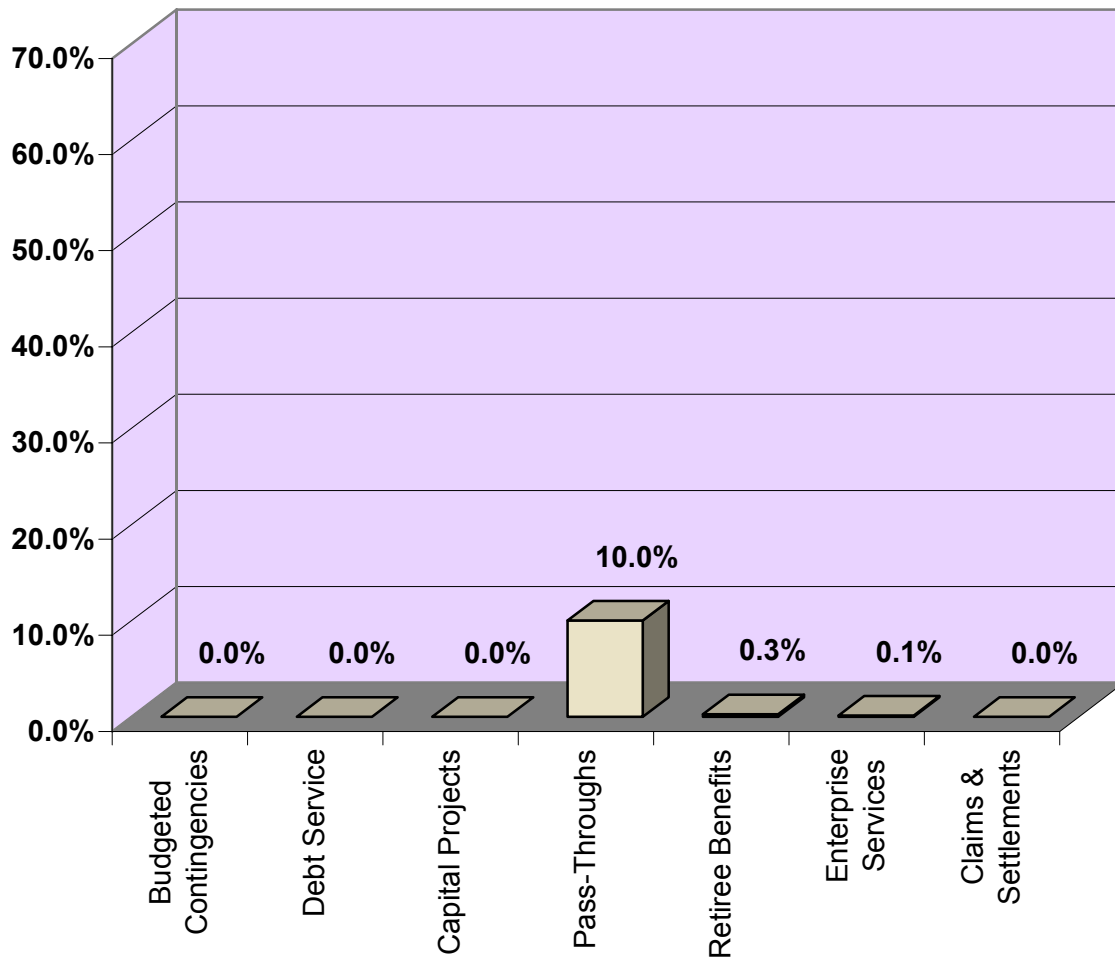


Central Falls School District

#6 Other Commitments Expenditures

%-To Total
July 2003 - June 2004



District Enrollment (ADM): 3,777	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$0	\$0	0.0%
Pass-Throughs: Tuitions, et al	\$4,535,428	\$1,201	10.0%
Retiree Benefits & Other	\$118,839	\$31	0.3%
Enterprise, Community Services	\$56,139	\$15	0.1%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$4,710,406	\$1,247	10.4%
Total District Expenditures	\$45,243,307	\$11,979	100.0%